



CITY OF  
LOS ANGELES  
CALIFORNIA



P.O. BOX 4670, WEST HILLS, CA 91308  
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## WEST HILLS NEIGHBORHOOD COUNCIL

### FINAL BOARD MEETING MINUTES June 1, 2017

de Toledo High School, 22622 Vanowen Street, West Hills

#### ATTENDANCE:

**Present** Aida Abkarians, Sandi Bell, Simone Best, Thomas Booth, Dan Brin, Anthony Brosamle, Bob Brostoff, Margery Brown, Carolyn Greenwood, Steve Randall, Reeyan Raynes, Bill Rose, Charlene Rothstein, Myrl Schreibman, Ron Sobel, Michael Teitelbaum, Bobbi Trantafello, Joan Trent, Alec Uzemeck, Brad Vanderhoof, Ed Young and Joanne Yvanek-Garb

**Absent:** Bonnie Klea, Olivia Naturman and Barry Seybert

#### OPENING BUSINESS:

President and Co-Chair Dan Brin called the meeting to order at 7:10 p.m. Secretary Carolyn Greenwood called roll and established quorum.

Meeting Minutes of May 4, 2017 were approved as presented.

**17-0036** – Discussion and possible action regarding approval of the WHNC’s April 2017 Monthly Expenditure Report (“MER”)

April 2017 MER approved with a vote of 22 ayes and 3 absent.

Comments from the chair: Dan Brin stated that a wonderful time was had by all present at the Memorial Day parade. He wanted to thank all the volunteers who showed up to help decorate the truck (a couple of whom bought decorations out of their own pockets) and Galpin Studio Rentals for the use of a truck.

#### ANNOUNCEMENTS

Senior Lead Officer (SLO) Sean Brown spoke about the vehicle dwelling law and explained that the parking for these vehicles was divided into three areas, red, green and yellow. He stated that you are able to go online to [www.zimas.lacity.org](http://www.zimas.lacity.org) see the designated areas for the Valley.

Senior Lead Officer (SLO) Kari McNamee spoke about an incident with a solicitor at Fallbrook Center. If you are accosted by a solicitor at a mall or any other establishment, please call and report it. Use the non-emergency number and wait for the officer. The individual who was accosted must make the complaint and the property owners are very cooperative with the police in removing solicitors.

Mr. Ron Rubine, District Director for CD 12, advised that the homeless count results are in and show an overall increase of 20%. Mr. Rubine stated that Councilman Mitchell Englander is opposed to the parking of RVs in industrial areas as Chatsworth has the largest industrial area in the city. Due to the number of accidents caused by illegal street racing, Councilman Englander has co-sponsored a resolution for stricter penalties and has initiated a pilot project of installing rumble strips on Plummer Avenue between Canoga Avenue and Topanga Canyon Boulevard as a deterrent. Lastly, Mr. Rubine stated that because of the success of the film festival, Disney is now joining the project.

Kathleen Quinn from the Department of Neighborhood Empowerment spoke about funding deadlines. Ms. Quinn advised that DONE is planning on doing site visits to update the inventory records. The City Clerk will be responsible for the inventory control in the future.

Ms. Janis Risch from the Platt Branch Library stated that the summer reading program has begun and encouraged all to participate.

### **PRESENTATION**

Captain Maureen Ryan of the Topanga Station thanked the board for its support of the Topanga Division. Capt. Ryan gave an overview of the allocation of officers in each division and explained the minimum standards for the division. A Certificate of Appreciation was presented to Capt. Ryan from the West Hills Neighborhood Council for her outstanding efforts on behalf of the residents of West Hills.

### **WEST HILLS EDUCATOR OF THE YEAR AWARDS**

The Education Committee presented Educator of the Year awards to Elizabeth Baxter, Sheri Peters Gilbreth and Cathy Gunter from Pomelo Elementary School and Dimas Escobar from Enadia Way Elementary School.

Ankur Patel, representing LAUSD School Board member Scott Schmerelson, commented that the impact report on plans for the Highlander Road School site is not out yet.

### **PUBLIC COMMENT**

Glenn Bailey spoke about the Chatsworth Orange Line Tour (COLT) Bike Rally & Health Walk on Sunday, June 11, 2017 on behalf of Chatsworth Neighborhood Council. Mr. Bailey also stated that a work group of 12 neighborhood council members are assisting the City Clerk in setting up the new funding program.

Carolyn Arthur asked who she should talk to about the homeless situation at Fallbrook Center involving dumping debris at night. Ms. Arthur was referred to the Beautification Committee.

### **PRESENTATION**

Ms. Sarah Ramsawack stated she has been a member of the neighborhood council system for 10 years. She stated that she is very enthusiastic about the upcoming Neighborhood Council Congress coming up Sept. 9,

2017. There are free workshops, meals and parking. At present there are 96 neighborhood councils and the theme for this year's Congress is "Celebrating Our Diversity." It is open to all who wish to attend.

### **OLD BUSINESS**

**17-0037** - Discussion and possible action regarding a proposed development at 23133 W. Sherman Place, West Hills. Case # CPC-2017-781-VZC-HD-BL-SPR.

Resolution opposing the requested zoning change was approved with 22 ayes and 3 absent.

### **NEW BUSINESS**

**17-0047** – Discussion and possible action on approving reimbursement of \$93.97 to Michael Teitelbaum for a "hot spot"

Expenditure approved with 21 yes, 1 recused (Michael Teitelbaum left the room before discussion began) and 3 absent.

**17-0048** – Discussion and possible action on approving the purchase of a storage shed to be located at Hill Point Montessori in West Hills in an amount not to exceed \$2,441.73

After explanation by Mr. Bob Brostoff that the correct amount is \$1,728.04, recommendation passed with 22 ayes and 3 absent.

**17-0049** – Discussion and possible action a Neighborhood Purpose Grant ("NPG") for Blankets of Love in the amount of \$500.00

Eileen Smulson, Founder of Operation Blankets of Love, provided information on her organization and its interaction with not only shelters but also with the education of children in the school system on the care and responsibility of owning a pet.

Expenditure approved with 18 ayes, 2 noes, 2 abstentions and 3 absent.

**17-0050** – Discussion and possible action on approving \$1300 for Outreach promotional items

Expenditure approved with 22 ayes and 3 absent.

**17-0051** – Discussion and possible action on approving the 2017/1028 WHNC annual budget in the amount of \$43,500

After some discussion of the fact that this is just a proposed budget and suggestions that in the future we should look to ways to reach out and serve the seniors of West Hills, the budget was approved as presented with 19 ayes, 3 abstentions and 3 absent.

Alec Uzemeck and Michael Teitelbaum left at 9:50 p.m.

**17-0052** – Discussion and possible action regarding the approval of the final version of the WHNC Brochure for printing

Recommendation approved with 20 ayes and 5 absent.

**ANNOUNCEMENTS:**

Beautification – Next community cleanup will be on Saturday, June, 17.

Zoning and Planning – Next meeting will be Tuesday, June 13.

Bylaws – Bylaws meeting will be on June 22.

Meeting adjourned at 9:55 p.m.

**WEST HILLS NEIGHBORHOOD COUNCIL  
ZONING & PLANNING COMMITTEE RESOLUTION**

**RE: 23133 W SHERMAN PLACE  
CASE # CPC-2017-VZC-HD-BL-SPR  
BY UNANIMOUS VOTE/APRIL 11, 2017**

**DEVELOPERS' PROPOSAL:  
CONSTRUCTION OF A MIXED USE PROJECT CONSISTING OF  
127 APRTMENT UNITS AND 9,069 SQ FT OF MEDICAL OFFICE SPACE  
ON 1.6 ACRE  
2 BUILDINGS/SWIMMING POOL/270 PARKING SPACES  
GARAGE PLUS 4 STORIES/56 FEET MAX HEIGHT**

WHEREAS the requested changes to 23133 w Sherman Place are not in conformance with the purpose or provisions of the West Hills Community Plan and would be detrimental to public safety and the quality of life;

WHEREAS over the past several years there have been numerous entitlements granted near the subject site, including but not limited to, a small lot subdivision at Sherman Way and Woodlake Blvd., 94 homes on no. Fallbrook Ave., 135 homes at Valley Circle and Roscoe Blvd., a small lot subdivision at Fallbrook and Vanowen, 39 condominiums that have already been built directly across from the subject site, a medical imaging building currently being built directly next door to the subject site and a Metro bus layover between the ingress and egress to both of these sites, all causing significant increased traffic, congestion and safety issues;

WHEREAS the intersections of w Sherman Place and Medical Center Drive have existing traffic and safety issues, on which the WHNC has deemed it necessary to request the assistance of LADOT;

**BE IT RESOLVED THAT NO ZONE CHANGE BE GRANTED AND THE SUBJECT SITE BE USED AS INTENDED, COMMERCIAL ZONE, MAXIMUM HEIGHT THREE STORIES.**

Re Zoning & Planning committee meeting  
Minutes/May 9, 2017

Chronology regarding 23133 Sherman Place

- 1) The Superior Court issued a writ directing the City to set aside all approvals granted in connection with 23133 Sherman Place, Los Angeles, Ca.  
Council File No. 10-0108
- 2) March 19, 2010/City Attorney Carmen Trutanich, at the direction of Council, issues a letter recommending repeal of Ordinance nos. 180144 and 180145, reconsider and grant the appeal, reverse the City Planning Commissions' site plan approval for the project and rescind the prior adoption of the MND.
- 3) July 13, 2010/Planning and Land Use Management Committee meeting/Item #10-0108  
City Attorney report relative to compliance with the Writ of Mandate in the case entitled Historic Preservation Now v. City of Los Angeles, et al  
Approved and sent to full City Council
- 4) July 21, 2010/City Council adopted item with a vote of 12 yes/0 no/3 absent
- 5) July 30/2010/Mayor transmitted file to City Clerk.  
Ordinance effective date: September 12, 2010

May 9, 2017  
Current site status/(Q)C-1-1VL



Office of the City Clerk		<b>APRIL</b>		<b>MONTHLY EXPENDITURE REPORT</b>	
Reporting Month:					
NC Name:	<b>WEST HILLS</b>	Submitted:		5/30/2017 18:29:45	
Budget Fiscal Year:	2016-2017				



**FILL IN ALL THE UNSHADED (WHITE) FIELDS (Must be submitted to the Department within 10 days of Board Approval along with documentation and hard copy)**

**EXPENDITURES BY LINE ITEM (for more than 12 expenditures, you may continue entering on page 3 of this worksheet - see below)**

A	VENDOR	INVOICE NUMBER	APPROVAL CODE	DATE / DESCRIPTION	BUDGET CATEGORY	OUT OF STATE VENDOR	1099 Reportable	TOTAL
1	KRISTAL GRAPHICS	71359331		4/10 COPIES FOR BOARD MEETING 4/6	OUTREACH	<input type="checkbox"/>	<input type="checkbox"/>	\$29.21
2	THE WEB CORNER	70905625		4/3 WEBSITE MAINTENANCE	OUTREACH	<input type="checkbox"/>	<input type="checkbox"/>	\$150.00
3	RALPHS MARKET	72646614		4/6 REFRESHMENTS BOARD MEETING	OUTREACH	<input type="checkbox"/>	<input type="checkbox"/>	\$26.34
4	ED YOUNG	53559132		4/6 FALL FEST 10/29/16	OUTREACH	<input type="checkbox"/>	<input type="checkbox"/>	\$300.00
5	DAN BRIN	6777354		4/12 FALL FEST 10/29/16	OUTREACH	<input type="checkbox"/>	<input type="checkbox"/>	\$150.00
6	KRISTAL GRAPHICS	714574765		4/20 COPIES OPERATIONS MEETING 4/20	OPERATIONS	<input type="checkbox"/>	<input type="checkbox"/>	\$3.27
7	KRISTAL GRAPHICS	71574766		4/20 COPIES OPERATIONS MEETING 4/20	OPERATIONS	<input type="checkbox"/>	<input type="checkbox"/>	\$5.23
8	HOME DEPOT	71574767		4/20 TRAFFIC CONES BEAUTIFICATION	OUTREACH	<input type="checkbox"/>	<input type="checkbox"/>	\$86.74
9	PRINCE OF PEACE	57352280		4/16 FOOD FOR WEST VALLEY PANTRY	NPG	<input type="checkbox"/>	<input type="checkbox"/>	\$1,000.00
#						<input type="checkbox"/>	<input type="checkbox"/>	
#						<input type="checkbox"/>	<input type="checkbox"/>	
#						<input type="checkbox"/>	<input type="checkbox"/>	
<b>SUBTOTAL: Expenditures by Line Item (May include totals on page 3, if entered)</b>								<b>\$1,750.79</b>
<b>B CUMULATIVE EXPENDITURES FROM PRIOR MONTHS (CURRENT FISCAL YR)</b>								<b>\$21,415.37</b>
<b>C OUTSTANDING COMMITMENTS (OBLIGATIONS)</b>								
1	TEAM POMELO			17-0025		<input type="checkbox"/>	<input type="checkbox"/>	\$2,400.00
2	HAMLIN CHARTER			17-0024		<input type="checkbox"/>	<input type="checkbox"/>	\$1,862.80
3	ENADIA WAY			17-0026		<input type="checkbox"/>	<input type="checkbox"/>	\$1,790.00
4	BEST FOOT FORWARD			17-0030		<input type="checkbox"/>	<input type="checkbox"/>	\$500.00
5	EMPOWER LA AWARDS			17-0044		<input type="checkbox"/>	<input type="checkbox"/>	\$100.00
6	BUDGET ADVOCATES			17-0033		<input type="checkbox"/>	<input type="checkbox"/>	\$100.00
7						<input type="checkbox"/>	<input type="checkbox"/>	
8						<input type="checkbox"/>	<input type="checkbox"/>	
9						<input type="checkbox"/>	<input type="checkbox"/>	
10						<input type="checkbox"/>	<input type="checkbox"/>	
<b>SUBTOTAL: Outstanding Commitments (Includes total on page 3)</b>								<b>\$6,752.80</b>
<b>D Total Expenditures &amp; Commitments</b>								<b>\$29,918.96</b>
<b>E Total Adjustments (such as use taxes assessed, prior fiscal years items, etc) (use '-' for credits, '+' for deductions)</b>								<b>\$0.00</b>
<b>F Approved Budget 2016-2017</b>								<b>\$42,000.00</b>
<b>G Balance of Budget 2016-2017</b>								<b>\$12,081.04</b>

Revision Date 10/14/16

<b>Reporting Month:</b>	<b>APRIL</b>
<b>NC Name:</b>	<b>WEST HILLS</b>

<b>MONTHLY CASH RECONCILIATION</b>				
<b>Beginning Balance (A)</b>	<b>Funds Deposited (B)</b>	<b>Total Available (C) = (A+B)</b>	<b>Cash Spent this Month (D)</b>	<b>Remaining Balance (E) = C - D</b>
\$11,247.20	\$9,020.17	\$20,267.37	\$1,750.79	\$18,516.58

<b>MONTHLY CASH FLOW ANALYSIS</b>						
<b>Category Identifier</b>	<b>Budget Category</b>	<b>Adopted Budget (A)</b>	<b>Total Spent this Month (B)</b>	<b>FY 2015-16 Expenses Cleared in FY 2016-17 (C)</b>	<b>Total Spent in Prior Months (D)</b>	<b>Unspent Budget Balance (E) = A - B - D</b>
100	Operations	\$16,555.37	\$8.50	\$0.00	\$12,480.60	\$4,066.27
200	Outreach	\$13,310.27	\$742.29	\$0.00	\$6,273.97	\$6,294.01
300	Community Improvement	\$750.00	\$0.00	\$0.00	\$160.80	\$589.20
400	NPG	\$11,384.36	\$1,000.00	\$0.00	\$2,500.00	\$7,884.36
500	Elections	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>	<b>\$42,000.00</b>	<b>\$1,750.79</b>	<b>\$0.00</b>	<b>\$21,415.37</b>	<b>\$18,833.84</b>

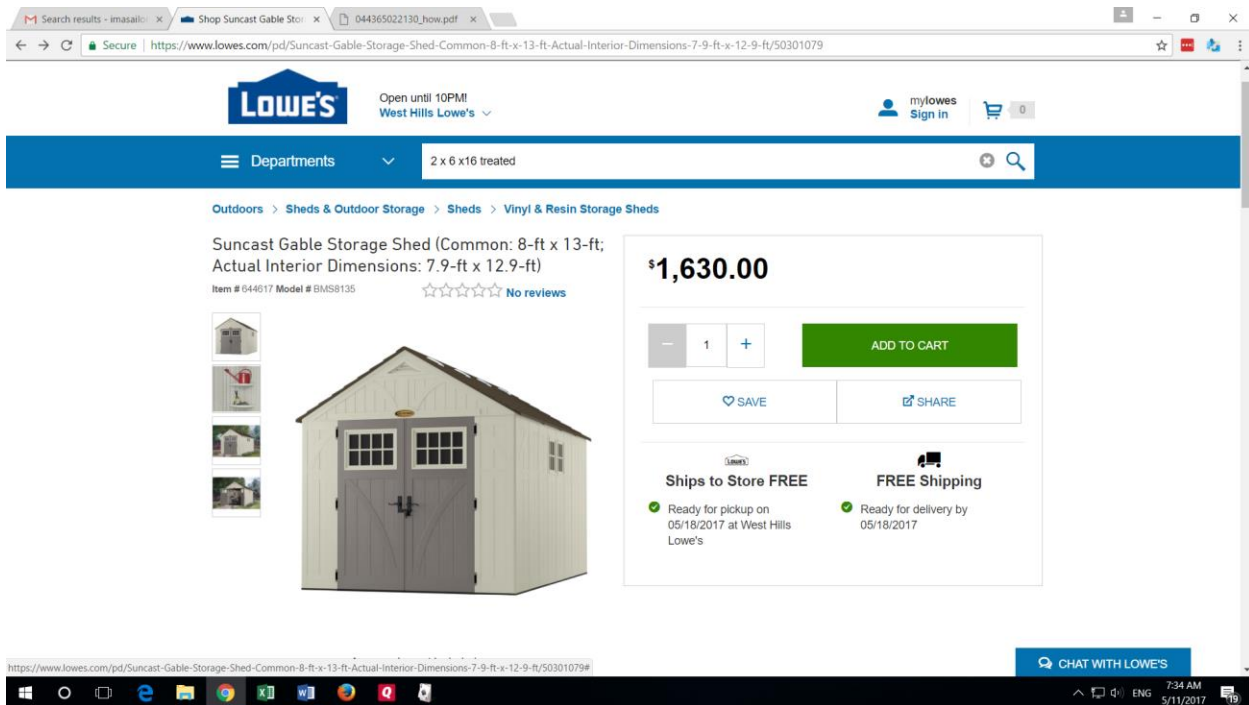
<b>NEIGHBORHOOD COUNCIL DECLARATION</b>			
We, the Treasurer and Signer of the above indicated Council, declare that the information presented on this form is accurate and complete, and will furnish additional documentation to the Office of the City Clerk, Neighborhood Council Funding Section upon request.			
<b>Treasurer Signature</b>		<b>Signer's Signature</b>	
<b>Print Name</b>	<b>BOBBI TRANTAFELLO</b>	<b>Print Name</b>	<b>DAN BRIN</b>
<b>Date</b>	<b>6/1/2017</b>	<b>Date</b>	<b>6/1/2017</b>
<b>NC Additional Comments</b>	\$15.89 BAL FWD FROM 6/30/2016.		

Revision Date 10/14/16



WHNC Controller's Audited Expense Report  
Apri, 2017

	Class	Committee	Item	Budget	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	Total Spent	Pending	Total Spent & Pending	Balance
<b>Operations</b>	<b>100</b>																	
			Meeting Rent	5.00												5.00	0.00	5.00
			P.O. Box Rental	300.00								284.00			284.00		284.00	16.00
			Temp Staff	15,794.46			2,286.90	1,306.80	1,633.50	2,613.60		1,633.50	2,940.30		12,414.60	4,573.80	16,988.40	-1,193.94
			Board Refreshments	255.91	28.33	26.34	9.92	26.34	54.68		17.96	28.29	29.33	26.34	247.53		247.53	8.38
			WHNC Badges	50.00							32.70	45.78	10.90		89.38		89.38	-39.38
			WHNC Business Cards	150.00											0.00		0.00	150.00
			Bank Fees	0.00	66.00										66.00		66.00	-66.00
			Storage Container	2,345.00							0.00				0.00	2,345.00	2,345.00	0.00
<b>Sub Total</b>			<b>Sub Total</b>	<b>18,900.37</b>	<b>94.33</b>	<b>26.34</b>	<b>2,296.82</b>	<b>1,333.14</b>	<b>1,688.18</b>	<b>2,646.30</b>	<b>63.74</b>	<b>1,956.69</b>	<b>2,969.63</b>	<b>26.34</b>	<b>13,101.51</b>	<b>6,923.80</b>	<b>20,020.31</b>	<b>-1,119.94</b>
<b>Outreach</b>	<b>200</b>																	
			Board Mtg Expenses	500.92	87.03	112.89	38.84	159.99	86.02	46.35	148.88	52.50	62.46	37.71	832.67		832.67	-331.75
		Comm	iContact	530.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	533.35	533.35	-3.35
		Comm	Proton/Rack Space Email	288.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	275.00	275.00	13.00
		Comm	Web Site 2015-16	530.00	525.00										525.00		525.00	5.00
		Comm	Web Site Maintenance	1,800.00					600.00		300.00	150.00	150.00	150.00	1,350.00	450.00	1,800.00	0.00
		Comm	Memorial Day Parade	500.00											0.00		0.00	500.00
		Comm	Citrus Sunday	111.06											0.00		0.00	111.06
		Comm	Copy charges for committees	500.00					33.80						33.80		33.80	466.20
		Comm	Budget Advocates	100.00											0.00	100.00	100.00	0.00
		Comm	Fall Fest	2,551.00				1,153.64	631.50					450.00	2,235.14		2,235.14	315.86
		Comm	WHNC Brochures	305.21											0.00	305.21	305.21	0.00
		Comm	Hot Spot	100.00											0.00	100.00	100.00	0.00
		Comm	Pop-up Tent	1,035.00									1,033.13		1,033.13		1,033.13	1.87
		Comm	EMPLA Awards												0.00	300.00	300.00	-300.00
		Comm	CP/WH Chamber Chili Cookoff	200.00											0.00		0.00	200.00
		Comm	CP/WH Family Picnic	200.00											0.00		0.00	200.00
		Comm	Bus Bench Ads	400.00											0.00	250.00	250.00	150.00
			Homelessness Printing	150.00														150.00
		Gov't	VANC	200.00								200.00			200.00		200.00	0.00
		Gov't	EMPLA Congress	300.00											0.00	300.00	300.00	0.00
		Gov't	Gov't Relations Printing	150.00											0.00		0.00	150.00
		Unallocated	Additional EMPLA FUNDS	1,398.44		7.19		141.59			108.59				257.37		257.37	1,141.07
<b>Sub Total</b>			<b>Sub Total</b>	<b>11,849.63</b>	<b>612.03</b>	<b>120.08</b>	<b>38.84</b>	<b>1,455.22</b>	<b>1,351.32</b>	<b>46.35</b>	<b>557.47</b>	<b>402.50</b>	<b>1,245.59</b>	<b>637.71</b>	<b>6,467.11</b>	<b>2,613.56</b>	<b>9,080.67</b>	<b>2,768.96</b>
<b>CIP</b>	<b>300</b>																	
		Beautificatio	Cooling Unit for Orcutt	500.00											0.00	500.00	500.00	0.00
		Beautificatio	Supplies for Committee	250.00			4.80	6.00						217.11	227.91		227.91	22.09
<b>Sub Total</b>			<b>Sub Total</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.80</b>	<b>6.00</b>						<b>217.11</b>	<b>227.91</b>	<b>500.00</b>	<b>727.91</b>	<b>22.09</b>
<b>NPG</b>	<b>400</b>																	
		Education	Education NPG's	7,000.00											6,052.80	500.00	6,552.80	447.20
			Best Foot Forward													500.00	500.00	-500.00
		Homeless	West Valley Food Pantry	1,000.00										1,000.00	1,000.00			0.00
		Homeless	Homeless Lutheran SS	2,500.00							2,500.00				2,500.00		2,500.00	0.00
<b>Sub Total</b>			<b>Sub Total</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>2,500.00</b>	<b>0.00</b>		<b>1,000.00</b>	<b>9,552.80</b>	<b>1,000.00</b>	<b>9,552.80</b>	<b>-52.80</b>
<b>Grand Total</b>			<b>Grand Total</b>	<b>42,000.00</b>	<b>706.36</b>	<b>146.42</b>	<b>2,340.46</b>	<b>2,794.36</b>	<b>3,039.50</b>	<b>2,692.65</b>	<b>3,121.21</b>	<b>2,359.19</b>	<b>4,215.22</b>	<b>1,881.16</b>	<b>29,349.33</b>	<b>11,037.36</b>	<b>39,381.69</b>	<b>1,618.31</b>



## Product Information

### Description

- Constructed of durable double-wall resin with a wood grain texture
- Sturdy double doors with windows
- Lockable metal handles and metal hinges for additional security
- Sturdy floor with extra reinforcement in tractor-wheel areas
- Metal truss and ridge beam provide roof support, functional vent for air circulation
- Includes 8 skylights and 2 windows
- Includes 4 corner shelves with 8 optional locations
- Steep roof pitch for easy snow removal and rain run off
- Extension kit available (item 644619) adds 3.5-ft of length

### Specifications

<b>Material</b>	Resin
<b>Series</b>	N/A
<b>Style</b>	Gable
<b>Actual Exterior Width (Feet)</b>	8.45
<b>Actual Exterior Length (Feet)</b>	13.275
<b>Actual Exterior Peak Height (Feet)</b>	8.7
<b>Door Opening Width (Inches)</b>	60
<b>Door Opening Height (Inches)</b>	72
<b>Storage Capacity (Sq. Feet)</b>	99
<b>Floor Storage Capacity (Cu. Feet)</b>	714
<b>Installation Included</b>	No
<b>Siding Color</b>	Stoney

<b>Color/Finish Family</b>	Gray
<b>Trim Color</b>	Gray
<b>Warranty</b>	10-year limited
<b>Actual Interior Width (Feet)</b>	7.9
<b>Actual Interior Length (Feet)</b>	12.9
<b>Actual Interior Peak Height (Feet)</b>	8.45
<b>Foundation Width (Feet)</b>	8.4
<b>Foundation Length (Feet)</b>	13
<b>Package Width (Inches)</b>	40.5
<b>Package Length (Inches)</b>	52
<b>Package Height (Inches)</b>	86.3
<b>Package Weight (lbs.)</b>	648
<b>Storage Capacity Range (Sq. Ft.)</b>	37 to 100
<b>Common Exterior Length (Feet)</b>	13
<b>Common Exterior Width (Feet)</b>	8
<b>Common Size Range</b>	Over 10 ft x 10 ft
<b>Shed Floor Included</b>	Yes
<b>Number of Windows</b>	2
<b>Number of Shelves</b>	4

As approved by Budget Committee for submission to Board  
05-17-2017

<b>100 - Operations</b>		
Staffing	52 weeks	16,988.00
Rent		5.00
PO Box		284.00
Rack Space	8 months to carry thru July 2018	440.00
<b>Sub Total</b>		<b>17,717.00</b>
<b>200 - Outreach</b>		
Communications	Various, including Fall Fest	3,411.00
Homelessness	Committee Projects	3,075.00
WHNC Admin	Meetings	700.00
Other	NO ELECTIONS	317.00
Streets/Transportation	Street Safety	2,000.00
iContact		530.00
Web Site Mntc		1,800.00
Memorial Day Parade		1,500.00
VANC		200.00
Budget Advocates		100.00
Emp LA Awards		100.00
Congress		300.00
Bus Bench Ads	8 new bench ads	400.00
Other		
<b>Sub Total</b>		<b>14,433.00</b>
<b>300 - Community Improvement</b>		
Beautification*	Grant	1,500.00
<b>Sub Total</b>		<b>1,500.00</b>
<b>400 - NPG</b>		
Education	Schools	9,850.00
<b>Sub Total</b>		<b>9,850.00</b>
<b>500 - Elections</b>		
<b>Grand Total</b>		<b>43,500.00</b>

# WEST HILLS NEIGHBORHOOD COUNCIL

## Budget Request

fy 17-18

Please print legibly or type

Date of Submission: 4/23/2017 Committee Name: Communications & Outreach

Chairperson/Stakeholder: Simone Best, Reeyan Reynes, Michael Teitelbaum

Michael 818-635-2568

Reeyan 323-896-2326

Phone: Simone 310-594-1455

email: \_\_\_\_\_

Event/Activity: Committee Projects

Amount Requested: \$3,411.00

**Justification for request. This must include a statement about how the event/activity will benefit the stakeholders of West Hills:**

Communication and Outreach educates and promotes civic engagement opportunities between WHNC, our stakeholders, LAPD, LAUSD, local community-based organizations, the faith-based community and neighboring NC's.

C and O also helps build the value of the WHNC by demonstrating, through the action of its Board and committees, that we work on specific issues pertinent to West Hills as identified by stakeholders through personal contact, surveys, social media reports and anecdotal information.

List all expense items and amounts (see attached for detail)

**Communications:** \$360

**Promotional Items:** \$385

**Tabling:** \$511

**Events:** Fall Fest \$2,155

**TOTAL C&O** \$3,411

# WEST HILLS NEIGHBORHOOD COUNCIL

## Budget Request FY 2017-2018

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Please print legibly or type

Date of submission: April 13, 2017

Committee Name: Education Committee

Chairperson/Stakeholder Ed Young, Co-Chair

Phone: 818 704 1505

Email Address: ed19357@aol.com

Event/Activity NPGs for West Hills Schools

Amount Requested: \$1200/8 school s= \$9600 + \$250 for administrative & execution expenses = \$9850.

Justification for request. This must include a statement about how the event/activity will benefit the stakeholders of West Hills:

There are 8 LAUSD affiliated elementary schools in West Hills. Each school will be offered a fixed amount for an NPG (\$1200) in support of its educational mission.

Priority will be given to those schools that have never submitted an NPG with a cap of \$1200.

The Education Committee needs additional funds for unexpected administrative purposes, up to a maximum of \$250.

(Attach additional pages if necessary)

# WEST HILLS NEIGHBORHOOD COUNCIL

## Budget Request

fy 17-18

Please print legibly or type

Date of Submission: 4/23/2017 Committee Name: Homelessness

Chairperson/Stakeholder: Simone Best and Tom Booth

Tom 818-437-8453

Phone: Simone 310-594-1455 Email Address: \_\_\_\_\_

Event/Activity: Committee Projects

Amount Requested: \$3,075.00

**Justification for request. This must include a statement about how the event/activity will benefit the stakeholders of West Hills:**

The mission of the WHNC Homelessness Committee is to inform and educate the stakeholders of West Hills on Homelessness issues in the West San Fernando Valley, connect those experiencing homelessness to resources, and to advocate for the effective use of public resources to contend with homelessness in the area.

WHNC Homelessness Committee (HC) requests that the Budget Committee earmark \$3075.00 in the FY 2017-18 budget for Homelessness Committee Outreach projects. Each project approved by the committee for the 2017-18 fiscal year is designed to contribute toward the mission of the HC, as well as to benefit our West Hills neighborhood, raise visibility of the WHNC and to improve civic engagement.

Objectives of HC for the coming year include:

- Develop relationships with our homeless neighbors in order to connect them with supportive services, housing assistance and vocational training.
- Provide emergency support for homeless and at-risk students in West Hills schools.
- Integrate Mayor Garcetti's 'Welcome Home' Initiative goals and objectives
- Educate stakeholders about homelessness in order to change public misperceptions and encourage civic engagement with WHNC to work together on one of the most pressing social issues of our time.
- Build awareness of the contributions by WHNC's activities toward specific issues pertinent to West Hills stakeholders.

**List all expense items and projects**

Faith-based Organization Outreach Project - \$300  
Mayor Garcetti's "Welcome Home" Project - \$1,150  
Home Grown West Hills Outreach (HGWHO) - \$450  
Co-sponsor Homeless Connect Day (October 2017) - \$500  
Support for Students - \$600  
2018 Homeless Count - \$75  
**Total 3,075.00**

Agenda Item 17-0051



# WEST HILLS NEIGHBORHOOD COUNCIL

## Budget Request

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Please print legibly or type

Date of submission: May 15, 2017 Committee Name: Streets & Transportation

Chairperson/Stakeholder Barry Seybert & Tony Brosamle

Phone: Seybert: 818/517-5424 Email Address: Barry.Seybert@westhillsnc.org  
Brosamle: 213/595-3482 Anthony.Brosamle@westhillsnc.org

Event/Activity \_\_\_\_\_

Amount Requested: \$ 2,000.00

Justification for request. This must include a statement about how the event/activity will benefit the stakeholders of West Hills: West Hills has seen an unacceptable number of stakeholder deaths and injuries from traffic accidents in our community. In 2016-2017, we dedicated no funds toward Streets & Transportation or Public Safety & Emergency Preparedness efforts to combat pedestrian, cyclist and driver accidents. In 2017-2018, Streets & Transportation plans to adopt several VisionZero-inspired education initiatives, including an advertising campaign (bus benches/billboards), educational partnership projects, and temporary installations and displays.

\_\_\_\_\_  
(Attach additional pages if necessary)

List all expense items and amounts:

Item	Amount
<u>Bus Bench / Billboard Campaign</u>	<u>\$1,000</u>
<u>Educational Partnership Projects</u>	<u>\$500</u>
<u>Temporary Art Installations and Displays</u>	<u>\$500</u>
_____	_____
_____	_____
_____	_____
_____	_____

# WEST HILLS NEIGHBORHOOD COUNCIL

## Budget Request

Please print legibly or type

Date of submission: 04/21/2017

Committee Name: West Hills Neighborhood Council

Chairperson/Stakeholder Michelle Ritchie

Phone: 818-645-6482

Email Address: michelle.ritchie@westhillsnc.org

Event/Activity Monthly WHNC Board Meetings

Amount Requested: \$ 700.00

Justification for request. This must include a statement about how the event/activity will benefit the stakeholders of West Hills: \_\_\_\_\_

Money received is used for the monthly operating expenses at board meetings of the WHNC for  
copies of documents, refreshments, certificates and other incidentals.

\_\_\_\_\_  
(Attach additional pages if necessary)

List other organizations that may be contributing to the proposal:

None  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_