

West Hills Neighborhood Council Budget

2018-19

Approved, 06-11-2018

Item #	Classification	Committee	Item	Budget
1	Office			
2		Board	Meeting Rent	5.00
3		Board	Board Mtg Expenses	700.00
4		Board	Committee Printing	100.00
5		Board	P.O. Box Rental	296.00
6		Board	Temp Staff	16,988.00
7	Sub Total			18,089.00
8	Outreach			
9		Beautification	Printing	100.00
10		Board	Web Corner (Web Site)	1,800.00
11		Board	Rack Space (WHNC Email)	660.00
12		Board	iContact (General Email)	530.00
13		Board	EMPLA Awards	100.00
14		Board	Budget Advocates	100.00
15		Board	VANC	450.00
16		Board	EMPLA Congress	300.00
17		Bylaws	Printing	100.00
18		Comm	Printing	1,000.00
19		Comm	Hot Spot	100.00
20		Comm	Special Events	2,000.00
21		EP	Stakeholder Forums	700.00
22		Fall Fest	Bus Bench Ads	200.00
23		Fall Fest	Fall Fest	1,496.00
24		Gov't Relation	Printing	175.00
25		Home	Homelessness	1,100.00
26		Outreach	Memorial Day Parade	1,300.00
27		S&T	Streets/Transportation	1,000.00
28		Spring Fest	Bus Bench Ads	200.00
29		VST	Uniform sponsorship	500.00
30	Sub Total			13,911.00
31				
32	Elections	Election	Election	5,000.00
33	Sub Total			5,000.00
34				
35				
36	NPG	Education	NPG's	5,000.00
37	Sub Total			5,000.00
38	Grand Total			42,000.00

	Not part of the budget	Beautification	Grant	1,500.00
	Total			1,500.00