	ltem	Committee	Purpose
	OFFICE		
1	_	Office	Misc. Expense
2		Office	Rent
3		Office	Committee Printing
4		Office	P.O.Box
5		Office	Apple One
6		Office	Go Daddy
7		Board	Web Corner
8		Board	Rack Space
9		Board	I Contact
		Office Subtotal	
	OUTREACH		
10		Communication	Outreach
11		Beautification	Refreshment&Snacks
12		Special Events	Outreach
13		Environment	Outreach
14		Govt. Relations	VANC
15		Govt. Relations	Budget Advocates
16		Govt. Relations	Congress
17		Govt. Relations	Empower LA Awards
18		Homelessness	Homeless
19		Public Safety	Forums
20		Streets&Transportation	Outreach
21		Public Health	
		Outreach Total	

22		Elections	Elections
		Total Spent	
		-	
	Negihborhood Purpose Grants (NPG's)		
23		Youth and Eduction	NPG's
18A		Homelessness	NPG's
19A		Public Safety	NPG's
		Total	
	Community Improvement Projects (CIP's)		
20A		Streets&Transportation	CIP's
ZVA		on cotour ransportation	On 3
24		Beautification	Cleanups
25		Beautification	Special Events
	GRAND TOTAL		

## **ALLOWED BUDGET**

## 26 Clean Street Grant

Rollover

**GRAND TOTAL** 

**GREEN COLOR CANNOT CHANGE** 

RED COLOR REQUESTED AMOUNTS Includes Green

	Budget	Revised Budget	Balance	July
	Zaagot	1101100a Baagot	<u> </u>	- Cary
\$	469.00			
\$	5.00			
\$ \$ \$ \$	367.00			
\$	500.00			
\$	18,000.00			
\$	23.17			
\$	1,800.00			
\$	850.00			
\$	850.00			
\$	22,864.17			
<b>.</b>	0.670.04			
\$	2,678.31			
•	400.00			
\$	400.00			
•	4 000 00			
\$	4,000.00			
<u>•</u>	200.00			
\$	200.00			
¢	100.00			
\$	100.00			
\$	500.00			
Ψ	500.00			
\$	100.00			
<b>P</b>	100.00			
\$				
Ψ	-			

\$	5,000.00		
•	4 000 00		
\$	4,000.00		
\$	1,000.00		
Ψ	1,000.00		
\$	750.00		
•			
\$	41,592.48		

\$ 32,000.00

\$ 1,324.83

\$ 9,592.48

\$ 41,592.48

Aug	Sept	Oct	Nov	Dec	Jan	Feb
	1					
	1					
	1					
	+	1	1			

Mar	Apr	May	Jun	Total Spent
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

			\$	_
			<u> </u>	
			\$	-
			•	
			\$	-
			\$	-
	\$ -	\$ -	\$	-
			1	