

Item	Committee	Purpose
	<b>OFFICE</b>	
1	Office	Misc. Expense
2	Office	Rent
3	Office	Committee Printing
4	Office	P.O.Box
5	Office	Apple One
6	Office	Go Daddy
7	Board	Web Corner
8	Board	Rack Space
9	Board	I Contact
	<b>Office Subtotal</b>	
	<b>OUTREACH</b>	
10	Communication	Outreach
11	Beautification	Refreshment&Snacks
12	Special Events	Outreach
13	Environment	Outreach
14	Govt. Relations	VANC
15	Govt. Relations	Budget Advocates
16	Govt. Relations	Congress
17	Govt. Relations	Empower LA Awards
18	Homelessness	Homeless
19	Public Safety	Forums
20	Streets&Transportation	Outreach
21	Public Health	
	<b>Outreach Total</b>	

22	<b>Elections</b>	<b>Elections</b>
	<b>Total Spent</b>	
	<b>Negihborhood Purpose Grants (NPG's)</b>	
23	<b>Youth and Eduction</b>	<b>NPG's</b>
18A	<b>Homelessness</b>	<b>NPG's</b>
19A	<b>Public Safety</b>	<b>NPG's</b>
	<b>Total</b>	
	<b>Community Improvement Projects (CIP's)</b>	
20A	<b>Streets&amp;Transportation</b>	<b>CIP's</b>
24	<b>Beautification</b>	<b>Cleanups</b>
25	<b>Beautification</b>	<b>Special Events</b>
	<b>GRAND TOTAL</b>	

**ALLOWED BUDGET**

26 **Clean Street Grant**

**Rollover**

**GRAND TOTAL**

**GREEN COLOR CANNOT CHANGE**

**RED COLOR REQUESTED AMOUNTS Includes Green**



\$	5,000.00		
\$	4,000.00		
\$	1,000.00		
\$	750.00		
\$	41,592.48		

**\$ 32,000.00**

\$ 1,324.83

**\$ 9,592.48**

**\$ 41,592.48**







